



Committee: CABINET

Date: TUESDAY, 26 JULY 2022

Venue: LANCASTER TOWN HALL

Time: 6.00 P.M.

A G E N D A

1. **Apologies**

2. **Minutes**

To receive as a correct record the minutes of Cabinet held on Tuesday, 12 July 2022 (previously circulated).

3. **Items of Urgent Business Authorised by the Leader**

To consider any such items authorised by the Leader and to consider where in the agenda the item(s) are to be considered.

4. **Declarations of Interest**

To receive declarations by Councillors of interests in respect of items on this Agenda.

Councillors are reminded that, in accordance with the Localism Act 2011, they are required to declare any disclosable pecuniary interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting).

Whilst not a legal requirement, in accordance with Council Procedure Rule 9 and in the interests of clarity and transparency, Councillors should declare any disclosable pecuniary interests which they have already declared in the Register, at this point in the meeting.

In accordance with Part B Section 2 of the Code Of Conduct, Councillors are required to declare the existence and nature of any other interests as defined in paragraphs 8(1) or 9(2) of the Code of Conduct.

5. **Public Speaking**

To consider any such requests received in accordance with the approved procedure.

Reports from Overview and Scrutiny

None

Reports

6. **UK Shared Prosperity Fund: Investment Plan (Pages 3 - 15)**

(Cabinet Member with Special Responsibility Councillor Caroline Jackson)

Report of the Chief Executive. *(The report was published on 20 July 2022; appendices to the report were published on 22 July 2022.)*

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Caroline Jackson (Chair), Kevin Frea (Vice-Chair), Dave Brookes, Gina Dowding, Tim Hamilton-Cox, Tricia Heath, Cary Matthews, Sandra Thornberry, Anne Whitehead and Jason Wood.

(ii) Queries regarding this Agenda

Please contact Liz Bateson, Democratic Services - email ebateson@lancaster.gov.uk.

(iii) Apologies

Please contact Democratic Support, telephone 582170, or alternatively email democracy@lancaster.gov.uk.

MARK DAVIES,
CHIEF EXECUTIVE,
TOWN HALL,
DALTON SQUARE,
LANCASTER, LA1 1PJ

Published on Monday 18 July, 2022.

CABINET

UK Shared Prosperity Fund Tuesday 26 July 2022

Report of Chief Executive

PURPOSE OF REPORT			
To set out the core elements of the UK Shared Prosperity Fund (UKSPF) Investment Plan, to be finalised and submitted to government by the deadline of Monday 1 August.			
Key Decision	X	Non-Key Decision	Referral from Cabinet Member
Date of notice of forthcoming key decision	14 July 2022		
This report is public			

RECOMMENDATIONS OF COUNCILLOR CAROLINE JACKSON

- (1) That Cabinet approve the following key elements of the UK Shared Prosperity Investment Plan, set out in this report:
 - The proposed balance of funds to be allocated across the three Investment Priorities, set out in section 2.
 - The proposed shortlist of Interventions to be pursued in relation to each of the Investment Priorities, set out in section 3.
 - The proposed allocation of funds in respect of each Intervention, set out in *Appendices 1 and 2*.
- (2) That Cabinet delegate the Chief Executive to finalise and submit the relevant documentation relating to the UK Shared Prosperity Fund Investment Plan, on the basis of the key elements set out in recommendation (1).
- (3) That Cabinet agree in principle to convene local partnership groups to plan, commission and deliver UKSPF Interventions through a collaborative approach where appropriate.

1.0 Introduction

1.1 On 12 July 2022, Cabinet considered a report setting out key information relating to the UK Shared Prosperity Fund (UKSPF), along with principles which will inform the council's approach to developing and delivering a local UKSPF Investment Plan in line with the Fund's Prospectus.

The recommendations made by Cabinet on 12th July 2022 were-

- (1) That Cabinet approve the development of a UK Shared Prosperity Fund (UKSPF) Investment Plan with the main theme of "addressing the

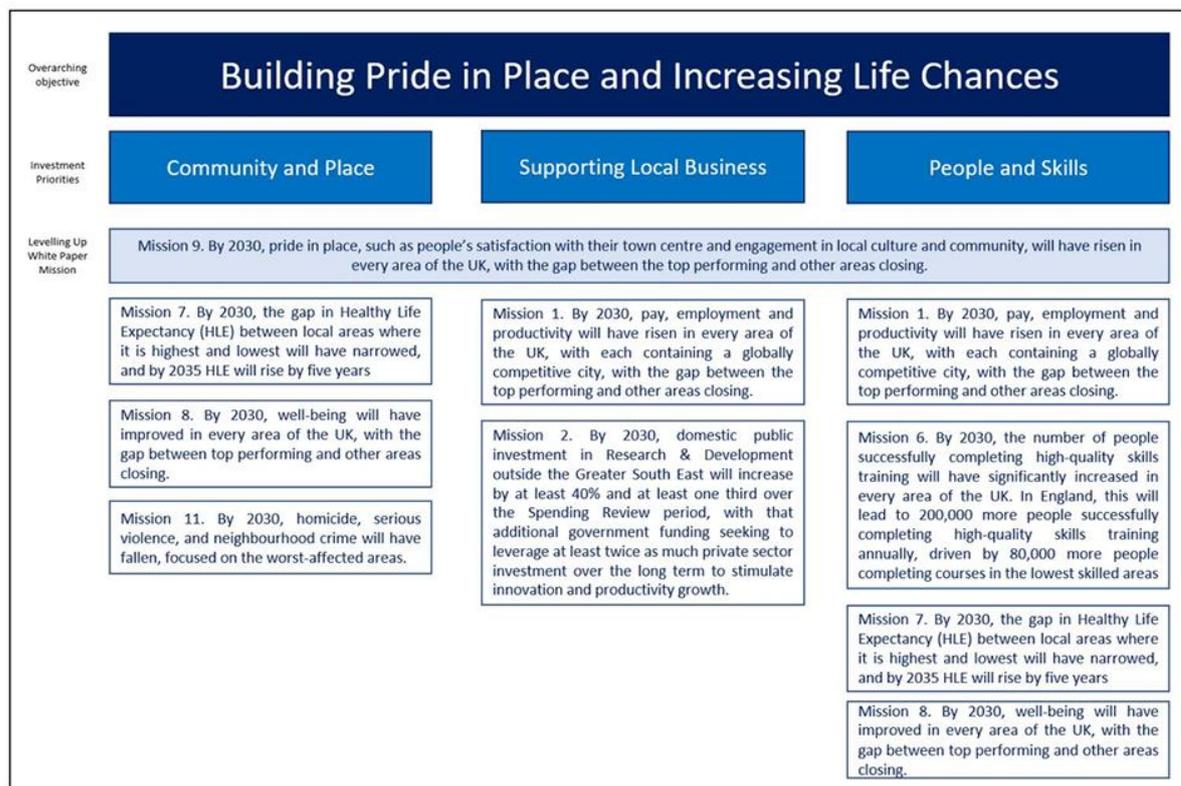
Climate Emergency”, seeking to utilise UKSPF investment to support initiatives that will contribute to the district’s environmental and decarbonisation goals and/or other corporate priorities.

- (2) That Cabinet approve a structure for evaluating UKSPF investments based on the Critical Success Factors set out in section 4 of the report.
- (3) That Cabinet consider in principle the possible inclusion of a blend of local investments alongside collaborative initiatives across Lancashire and Morecambe Bay in the Investment Plan, as set out in section 5 of the report.

- 1.2 Further consultation with the Local Partnership Group has now taken place, along with the provision of additional information and evidence relevant to the development of a robust and comprehensive local Investment Plan.
- 1.3 Access to UKSPF funding is subject to sign-off from the Department for Levelling Up, Homes and Communities (DLUHC) in autumn 2022, following a submission deadline of Monday 1 August for the local Investment Plan.
- 1.4 This report sets out the core elements of the UKSPF Investment Plan and local approach to delivery, along with proposed funding allocations for Cabinet’s consideration ahead of inclusion in a finalised Investment Plan.
- 1.5 Government guidance on UKSPF recognises that local circumstances, context and priorities may change throughout the Fund’s three-year lifecycle. As such, a degree of flexibility is incorporated in the Investment Plan process. Cabinet may wish to consider this potential flexibility in its decision-making.

2.0 Investment Priorities

- 2.1 UKSPF funding is based on achieving local impact in respect of three Investment Priorities:
 - Community and Place
 - Supporting Local Business
 - People and Skills
- 2.2 The Investment Priorities are linked to the government’s Levelling Up Missions, structured according to the below diagram from the UKSPF Prospectus.



- 2.3 Lead local authorities with responsibility for developing a place's UKSPF Investment Plan may allocate funds across the three Investment Priorities however they wish, according to local needs and opportunities.
- 2.4 Consideration of local evidence alongside dialogue with local partners and stakeholders suggests that a balance across the three Investment Priorities will enable the UKSPF to have wide-ranging local impact.
- 2.5 It is proposed that a reasonable balance of funding to enable impact across the three Investment Priorities could be distributed as follows:
- Community and Place: 35%
 - Supporting Local Business: 35%
 - People and Skills: 30%
- 2.6 Cabinet is asked to consider these allocations as an in-principle guide to making funding allocations, recognising that refinements to the detailed elements of the Investment Plan may cause the overall allocations to change.
- 3.0 Interventions**
- 3.1 The Investment Plan structure is based on the allocation of funding in respect of a list of 41 prescribed Interventions. Lead local authorities are tasked with selecting the most appropriate Interventions for their place, and apportioning funding to deliver these Interventions through local projects and activities.
- 3.2 The defined Interventions allow for a degree of flexibility in how they can be delivered; a number of Interventions could be covered by a single project, and each Intervention could support numerous specific projects. As such, funding allocations for each Intervention are indicative to a certain degree.
- 3.3 Based on local information, evidence and dialogue, it is proposed that the district's needs and opportunities could be met through a range of Interventions, listed below:

Community and Place	
E1	Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.
E6	Support for local arts, cultural, heritage and creative activities.
E8	Funding for the development and promotion of wider campaigns which encourage people to visit and explore the local area.
E11	Investment in capacity building and infrastructure support for local civil society and community groups.
E13	Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.
Supporting Local Business	
E19	Increasing investment in research and development at the local level. Investment to support the diffusion of innovation knowledge and activities. Support the commercialisation of ideas, encouraging collaboration and accelerating the path to market so that more ideas translate into industrial and commercial practices.
E23	Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.
E26	Support for growing the local social economy, including community businesses, cooperatives and social enterprises.
E29	Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.
People and Skills	
E33	Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment, supplemented by additional and/or specialist life and basic skills (digital, English, maths* and ESOL) support where there are local provision gaps.
E35	Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.
E38	Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that cannot be met through mainstream funding.
E39	Green skills courses targeted around ensuring we have the skilled workforce to achieve the government's net zero and wider environmental ambitions.

- 3.4 Cabinet is asked to consider the proposed shortlist of Interventions, recognising potential overlaps between Interventions and that numerous projects may arise from each, as a basis for allocating UKSPF funds.

4.0 Funding Allocations

- 4.1 The core content of the Investment Plan is the structure of Interventions and the funding allocated to each. Having considered the distribution of funding between the three Investment Priorities, and the proposed shortlist of Interventions, the balance of revenue and capital funding must be allocated to each Intervention.
- 4.2 There is an inherent degree of uncertainty in making funding allocations against Interventions for which projects are not yet properly planned out. However it is considered that the Investment Plan process allows sufficient flexibility for refinements to be made to the allocations as project proposals and associated costs become clearer.
- 4.3 Appendix X sets out proposed allocations according to
- the proposed overall balance between the three Investment Priorities set out in Section 2 of this report, and
 - the proposed shortlist of Interventions set out in Section 3 of this report.
- 4.4 Cabinet is asked to consider the proposed allocations in setting out the overall indicative plan for investing UKSPF funds in the Lancaster district.

5.0 Delivery Approach

- 5.1 The nature of UKSPF funding is suited to a variety of approaches, according to the specific circumstances around each Intervention or project. The UKSPF Prospectus recognises that in practice, the Fund will be delivered through a mixture of competitive grant funding, procurement, commissioning, or in-house delivery by the lead local authority.
- 5.2 As such, delivery arrangements will be developed and designed to enable the maximum impact for each Intervention.
- 5.3 The Investment Plan development process has followed the council's strategic priority outcomes of '*Partnership*' and '*Enabling*', which contribute to the overall priority of '*A Co-operative, Kind and Responsible Council*'. This has been reflected in the focus group activities, submission of expressions of interest, and Local Partnership Group discussions that have contributed to the Investment Plan process.
- 5.4 It is proposed that this collaborative approach continue into the delivery of the Fund, through the formation of partnership groups where appropriate to support the development and delivery of Interventions through local projects and activities. The formality, nature and remit of these groups will be subject to the needs and opportunities relating to each investment area.
- 5.5 The UKSPF Prospectus also sets out a number of other areas for authorities to consider in delivering the Fund, summarised below:
- **Administration, Monitoring and Evaluation:** Evaluating the success of UKSPF Interventions across the UK will be carried out through monitoring of consistent measures around local outcomes and outputs related to each Intervention.
4% of the total funding allocated to each place can be set aside by lead local authorities to provide for administration of the Fund. This represents a total of £211,733 in the Lancaster district.

It is proposed that this funding be used to secure resource from a number of existing teams within Lancaster City Council, to ensure the administration, monitoring and evaluation of the Fund is embedded in the local authority's overall contribution to the district. As set out above, a collaborative partnership approach will be pursued where appropriate in all UKSPF matters.

- **Subsidy Control:** UKSPF funding is subject to subsidy considerations in the same way as any other public funds. Lancaster City Council has a robust assessment methodology in place for considering Subsidy Control implications around all funding initiatives, which will be equally applied to UKSPF delivery.
- **Public Sector Equality Duty:** The UKSPF is also subject to the Public Sector Equality Duty, and the Investment Plan asks that lead local authorities specify their approach to ensuring equitable distribution of the Fund. An overall Equality Impact Assessment is appended to this report, and further Equality Impact Assessments will be conducted wherever appropriate to ensure the Public Sector Equality Duty is followed in all UKSPF activities.

6.0 Details of Consultation

6.1 Within the timescale constraints of the UKSPF process, the council has undertaken extensive consultation in line with the UKSPF Prospectus, including:

- Specific stakeholder engagement across key local sectors
- Public focus groups covering each of the UKSPF priorities
- An open call for local partners to submit expressions of interest for UKSPF investment
- A wide-ranging Local Partnership Group to advise and support the process

7.0 Options and Options Analysis (including risk assessment)

	Option 1: Approve the recommendations set out in the report	Option 2: Propose amendments to the suggested approach set out in the report
Advantages	The UKSPF Investment Plan can be finalised and submitted, with officers and partners moving into the development and design of projects that will successfully deliver on the Interventions selected.	The views of Cabinet members are integral to the successful delivery of the UKSPF. Any proposed amendments to the balance of funds, Interventions selected or funding allocated to each Intervention can be integrated into a redrafted Investment Plan ahead of its submission.
Disadvantages	None specifically identified, on the basis that Cabinet will have reached a consensus on the proposed Investment Plan structure in selecting this option.	With limited time available before the submission deadline, the implications of making significant amendments at this stage and their knock-on effect on the overall balance of funding should be carefully considered.
Risks	As with any medium- to long-term funding, a degree of uncertainty	As set out above, proposing significant amendments at this

	<p>exists as to the accuracy of funding allocations made at this stage for projects to take place over the next three years. The Fund has a built-in degree of flexibility that should allow for appropriate changes to be made.</p>	<p>stage could put the coherence of the Investment Plan at risk. Nonetheless, the flexibility within the UKSPF guidance indicates that amendments can be accommodated where possible.</p>
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8.0 Officer Preferred Option (and comments)

- 8.1 The officer preferred option is Option 1, given that the highest possible dialogue has taken place in reaching the recommendations set out in this report. The degree of flexibility inherent in the Investment Plan process must also be considered in reaching a decision on the recommendation.
- 8.2 However, it is recognised that members are ultimately responsible for the content and delivery of the UKSPF Investment Plan. As such, reaching a consensus at this stage and accommodating any proposed amendments is of fundamental importance to moving into successful delivery of the UKSPF.

9.0 Conclusion

- 9.1 The UKSPF presents a clear opportunity for the council and its partners to contribute to shaping the future of the district’s environment, economy and society.
- 9.2 The Fund’s criteria are strongly aligned with the council’s Plan 2030 priorities; focusing the Investment Plan on local priorities will provide an opportunity to create significant local impact beyond that which the council could achieve otherwise.
- 9.3 The proposed partnership approach to delivering the Fund also supports the council’s core objectives of Partnership and Enabling. The recommendations in this report provide an opportunity to develop new ways of working together across the Lancaster district to achieve widespread local success.

RELATIONSHIP TO POLICY FRAMEWORK

The three priorities of the UKSPF – community and place, supporting local business, and people and skills – are closely aligned to the council’s economic and social priorities in its Core Plan 2030. The council’s priorities are reflected in the balance of funding and the nature of the Interventions proposed.

The proposed partnership-based UKSPF and delivery process supports the council’s goals of partnership and enabling.

**CONCLUSION OF IMPACT ASSESSMENT
(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing)**

The UKSPF Investment Plan is subject to the Public Sector Equality Duty; the Investment Plan documentation sets out the council’s commitment to upholding the Equality Duty in all decisions relating to UKSPF investments.

An initial-stage Equality Impact Assessment is appended to this report.

LEGAL IMPLICATIONS

Legal Services has been consulted and has no concerns. Legal Services will be able to assist in respect of any future funding agreements should any Investment Plan be approved.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report. At this point in time, there is currently no budgetary provision to support this funding stream. As detailed in the section below, £211,733 will be available for administration of the scheme over the three-year cycle and this will be used as appropriate, with the remainder of internal resource requirements needing to be managed from within existing budgets.

OTHER RESOURCE IMPLICATIONS

Human Resources:

The UKSPF Prospectus allocates 4% of each place's total funding for local authorities to administer the Fund. Based on the Lancaster district's allocation, this would provide £211,733 across the Fund's three-year lifecycle.

It is proposed that this funding be utilised to provide administrative resource within the council's workforce, in accordance with relevant council policies and procedures.

Information Services:

No direct implications, although some funding initiatives may have an impact.

Property:

No direct implications, although some funding initiatives may have an impact.

Open Spaces:

No direct implications, although some funding initiatives may have an impact.

SECTION 151 OFFICER'S COMMENTS

The s151 Officer would request that both Members and Officer consider that the Council currently has a significant structural budget deficit and so funding initiatives will need to be (at a minimum) cost neutral to the Council, or be subject to the usual arrangements surrounding the support of items not included within the budget framework.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments to add.

BACKGROUND PAPERS

Report to Cabinet 12 July 2022

Contact Officer: Chief Executive

Telephone: 01524 582011

E-mail: chiefexecutive@lancaster.gov.uk

Ref: N/A

Equality Impact Assessment

This **online** equality impact assessment should:

An equality impact assessment should take place when considering doing something in a new way. Please submit your completed EIA as an appendix to your committee report. Please remember that this will be a public document – do not use jargon or abbreviations.

Service

Title of policy, service, function, project or strategy

Type of policy, service, function, project or strategy: Existing New/Proposed

Lead Officer

People involved with completing the EIA

Step 1.1: Make sure you have clear aims and objectives

Q1. What is the aim of your policy, service, function, project or strategy?

Q2.

Who is intended to benefit? Who will it have a detrimental effect on and how?

Step 1.2: Collecting your information

Q3. Using existing data (if available) and thinking about each group below, does, or could, the policy, service, function, project or strategy have a negative impact on the groups below?

Group	Negative	Positive/No Impact	Unclear
Age	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disability	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Faith, religion or belief	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gender including marriage, pregnancy and maternity	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gender reassignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Race	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sexual orientation including civic partnerships	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other socially excluded groups such as carers, areas of deprivation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rural communities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Equality Impact Assessment

Step 1.3 – Is there a need to consult!

Q4. Who have you consulted with? If you haven't consulted yet please list who you are going to consult with? Please give examples of how you have or are going to consult with specific groups of communities

The UKSPF Investment Plan development process has included extensive consultation, particularly through focus groups, expressions of interest and a Local Partnership Group convened specifically to advise and support the process. Group membership was drawn from the suggested approach set out in the UKSPF Prospectus to cover the widest possible range of groups.

Step 1.4 – Assessing the impact

Q5. Using the existing data and the assessment in questions 3 what does it tell you, is there an impact on some groups in the community?

Age: The UKSPF structure enables investment to support all protected characteristics. The Investment Plan sets out the proposed approach to investment at a high level. Individual projects, activities or commissioning rounds will be subject to Equality Impact Assessment in their own right.

Disability: As above

Faith, Religion or Belief: As above

Gender including Marriage, Pregnancy and Maternity: As above

Gender Reassignment: As above

Race: As above

Sexual Orientation including Civic Partnership: As above

Rural Communities: As above

Step 1.5 – What are the differences?

Q6. If you are either directly or indirectly discriminating, how are you going to change this or mitigate the negative impact?

The UKSPF Investment Plan does contain any inherent direct or indirect discrimination, as it sets out the council's approach to investment at a high level. Individual projects will be subject to Equality Impact Assessment in their own right.

Q7.

Do you need any more information/evidence eg statistic, consultation. If so how do you plan to address this?

Individual projects will be subject to information and data-gathering to inform their own Equality Impact Assessment.

Step 1.6 – Make a recommendation based on steps 1.1 to 1.5

Q8. If you are in a position to make a recommendation to change or introduce the policy, service, function, project or strategy, clearly show how it was decided on.

Equality Impact will be designed into the development process for all UKSPF activities.

Q9. If you are not in a position to go ahead, what actions are you going to take?

N/A

Equality Impact Assessment

Q10. Where necessary, how do you plan to monitor the impact and effectiveness of this change or decision?

N/A

[Appendix 1]

LANCASTER CITY COUNCIL DRAFT INVESTMENT PLAN - UKSPF PROJECTED ALLOCATIONS

Priority split	2022-23		2023-24		2024-25	
	Rev	Cap	Rev	Cap	Rev	Cap
C&P	£ 175,012	£ 22,762	£ 344,870	£ 521,089	£ 409,977	£ 304,852
P&S	£ 174,368	£ -	£ 478,122	£ -	£ 871,991	£ -
SLB	£ 321,850	£ 10,741	£ 522,282	£ 197,025	£ 595,922	£ 130,741

	2022-23	2023-24	2024-25	Total	Split (%)
C&P	£ 197,773	£ 865,959	£ 714,829	£ 1,778,561	35%
P&S	£ 174,368	£ 478,122	£ 871,991	£ 1,524,481	30%
SLB	£ 332,591	£ 719,307	£ 726,663	£ 1,778,561	35%
Total	£ 704,732	£ 2,063,388	£ 2,313,483	£ 5,081,603	100%

Cap/Rev	2022-23		2023-24		2024-25	
	Rev	Cap	Rev	Cap	Rev	Cap
LCC Actual Spend split (%)	95%	5%	65%	35%	81%	19%
LCC Proposed	£ 671,229	£ 33,503	£ 1,345,274	£ 718,114	£ 1,877,890	£ 435,593
UKSPF Suggested split	90%	10%	87%	13%	80%	20%
Total UKSPF Allocation	£ 571,680	£ 63,520	£ 1,105,249	£ 165,152	£ 2,710,188	£ 677,547

Annual Split	2022-23	2023-24	2024-25	Grand total
	Total	Total	Total	
LCC Proposed to Allocations	£ 704,732	£ 2,063,388	£ 2,313,483	£ 5,081,603
LCC Proposed (4% admin costs applied to revenue)	£ 775,310	£ 2,133,966	£ 2,384,061	£ 5,293,336
Total UKSPF Allocation	£ 635,200	£ 1,270,401	£ 3,387,735	£ 5,293,336
Total UKSPF Allocation %	12%	24%	64%	100%
Remaining	-£ 140,109	-£ 863,565	£ 1,003,674	£ -

NB: The draft investment plan sets out high level ambitions that identify the outcomes we wish to target based on local context, and the interventions we wish to prioritise following our consultation process. We recognise that the investment plan can only be based on our best estimates and that some priorities may change following investment plan sign-off, particularly once we have more detail on specific projects and programmes of activity.

[Appendix 2]

LANCASTER CITY COUNCIL DRAFT INVESTMENT PLAN - UKSPF ALLOCATION ANNUAL EXPENDITURE BY INTERVENTION

Priority	Intervention	Intervention	UKSPF Allocation	% of Total U	UKSPF Allocation Annual Expenditure			
					2022-23	2023-24	2024-25	Annual Expenditure Totals
C&P	E1	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.	£ 366,712	7%	£ 28,209	£ 169,252	£ 169,252	£ 366,712
C&P	E6	E6: Local arts, cultural, heritage & creative activities	£ 375,711	7%	£ 23,482	£ 176,115	£ 176,115	£ 375,711
C&P	E8	E8: Campaigns to encourage visits and exploring of local area	£ 100,000	2%	£ 33,333	£ 33,333	£ 33,333	£ 100,000
C&P	E11	E11: Capacity building & infrastructure support local groups	£ 355,712	7%	£ 44,464	£ 88,928	£ 222,320	£ 355,712
C&P	E13	E13: Community measures to reduce the cost of living	£ 580,424	11%	£ 68,285	£ 398,331	£ 113,809	£ 580,424
		Community & Place totals	£ 1,778,561	34%	£ 197,773	£ 865,959	£ 714,829	£ 1,778,561
P&S	E33	E33: Employment support for economically inactive people	£ 580,000	11%	£ 17,118	£ 199,247	£ 363,635	£ 580,000
P&S	E35	E35: Enrichment & volunteering activities	£ 200,000	4%	£ 80,000	£ 60,000	£ 60,000	£ 200,000
P&S	E38	E38: Local areas to fund local skills needs	£ 515,000	10%	£ 77,250	£ 218,875	£ 218,875	£ 515,000
P&S	E39	E39: Green skills courses	£ 229,481	4%	£ -	£ -	£ 229,481	£ 229,481
		People & Skills totals	£ 1,524,481	29%	£ 174,368	£ 478,122	£ 871,991	£ 1,524,481
SLB	E19	E19: Investment in research and development at the local level	£ 335,561	6%	£ 44,433	£ 155,965	£ 135,163	£ 335,561
SLB	E23	E23: Strengthening local entrepreneurial ecosystems	£ 563,000	11%	£ 98,157	£ 273,342	£ 191,501	£ 563,000
SLB	E26	E26: Growing the local social economy	£ 280,000	5%	£ 30,000	£ 110,000	£ 140,000	£ 280,000
SLB	E29	E29: Supporting decarbonisation whilst growing the local economy	£ 600,000	11%	£ 160,000	£ 180,000	£ 260,000	£ 600,000
		Supporting Local Businesses totals	£ 1,778,561	34%	£ 332,591	£ 719,307	£ 726,663	£ 1,778,561
		Total Towards interventions	£ 5,081,603	96%	£ 704,732	£ 2,063,388	£ 2,313,483	£ 5,081,603
		Programme Management (4%)	£ 211,733	4%				
		Full LCC UKSPF Spend	£ 5,293,336	100%	£ 775,310	£ 2,133,966	£ 2,384,061	
		UKSPF Allocation	£ 5,293,336					

NB: The draft investment plan sets out high level ambitions that identify the outcomes we wish to target based on local context, and the interventions we wish to prioritise following our consultation process. We recognise that the investment plan can only be based on our best estimates and that some priorities may change following investment plan sign-off, particularly once we have more detail on specific projects and programmes of activity.